



PIEDMONT CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

502 Hood Street W. | Piedmont, AL 36272 | (256) 447-8831

Superintendent | Mike Hayes

Board Members | Rev. Michael Ingram, Franklin Latta, Bruce Adderhold, Kisha Mitchell, Shannon Ray

By the Numbers

	Schools¹	3
	Students/ADM²	1,141
	Free & Reduced Lunch	63%
	Community Eligibility Program	47%
	Number of Route Buses³	0
	State-Funded Buses ⁴	0%
	Students Bused	0
	Full-Time Employees	121
	Teachers	71
	Principals/ Assistant Principals	5
	Counselors	3
	Librarians	3
	Other Certified Employees	3
	Support Personnel	36

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$818,786

Cost of One Month's
Operation⁵

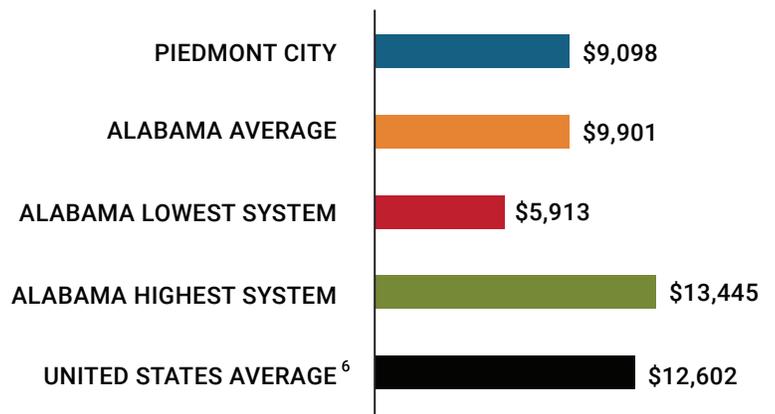


1.02

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Piedmont City

Per Pupil Expenditures

Federal PPE Rank **95**

State PPE Rank **29**

Local PPE Rank **126**



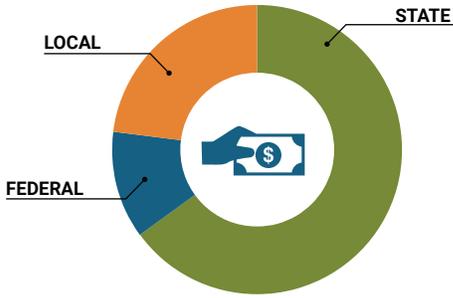
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 111

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$7,973,599	STATE	65%
\$1,481,593	FEDERAL	12%
\$2,873,418	LOCAL	23%
— \$481,180	Local 10-Mill Match	
\$2,392,238	AVAILABLE LOCAL REVENUE	

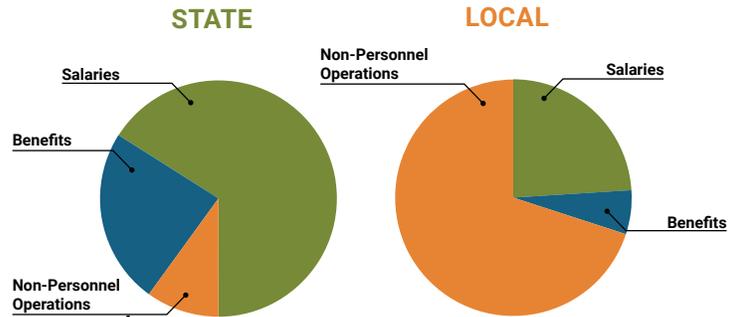


School System Spending

How did your school system spend state & local dollars?¹

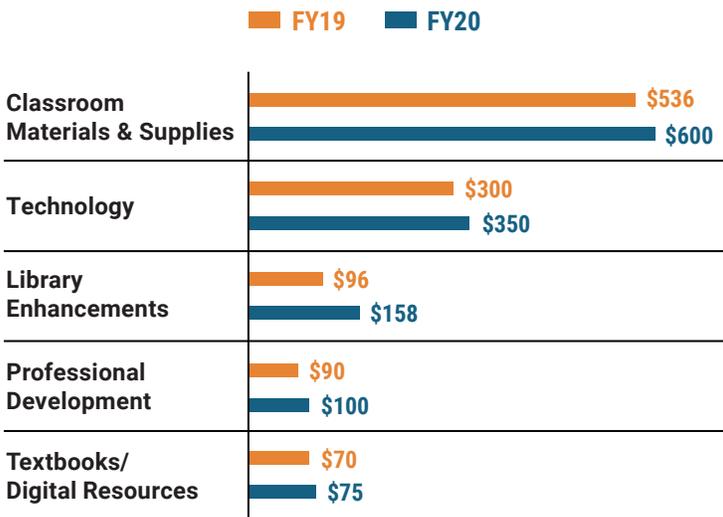
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,347,024	\$264,628
Benefits	\$1,973,799	\$76,013
Non-Personnel Operations	\$751,811	\$778,952
TOTAL	\$8,072,635	\$1,119,593

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

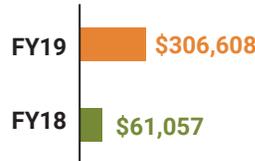


Only 9% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵	DEBT PER STUDENT
\$3,640,406	\$3,191

⁵ The debt totals in system audit reports may differ due to audit adjustments



Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

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